

Preliminary Estimate of Cost
Vishram Vridh Ashram, Garh Mukteshwar, UP

Aug.-2010

	Qty	Unit	Price	Amount Rs.
1 Buildings				
Handicapped Units - 14000 sft each for 84 persons	6.0	Each		
Civil			8,400,000	50,400,000
Electrical			550,000	3,300,000
Plumbing -incl.s w heaters			550,000	3,300,000
(add for PV panels)			9,500,000	
Regular Units - 13000 sft each	4.0	Each		
Civil			7,800,000	31,200,000
Electrical			500,000	2,000,000
Plumbing			500,000	2,000,000
(add for SW Heaters and PV panels)			8,800,000	
Admin block -47000 sft	1.0		47,000,000	47,000,000
Common Passage - 22230 sft	1.0		22,230,000	22,230,000
Service Areas- gen set etc. 2130 sft			1,278,000	1,278,000
Temple - 1100 sft			1,100,000	1,100,000
Satsang Hall - 4200 sft			4,200,000	4,200,000
Yagya Shala - 925 sft			925,000	925,000
			76,733,000	
2 Site works				
Roads	1,600.0	sqm	1,400	2,240,000
Paths	750.0	sqm	700	525,000
Boundry wall	630.0	Rm	2,600	1,638,000
3 Energy Supply				
Power connection				-
Transformer & sub station				-
Solar PV panels		LS		5,000,000
Solar Water Heaters		Taken in modules		nil
Diesel gen sets		LS		-
4 Water supply & Management				
Tubewells	1.0		150,000	150,000
Water treatment plant	150,000.0	litre	7	975,000
UG and OH storage	75,000.0	litre	6	450,000
Drainage and RWH system	1.0			150,000
Sewage treatment plant	120,000.0	litre	45	5,400,000
5 Landscape				
Trees and plants	5.6	acre	100,000	560,000
6 Building Interiors and furniture	183,000.0	sft	200	36,600,000
7 Total				222,621,000
8 Design and management fee				
SBC and topographical survey				50,000
Architects' fee				5,000,000
Project Manager's fee				3,000,000
Total				186,021,000